

SPACE RATES (POM)

Physical Plant Space Cost (assessed per assignable square foot)

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY09*	FY10	FY11	FY12	FY13	FY14	FY15	FY 16	
Utility	\$3.60	\$4.19	\$4.81	\$5.54	\$7.22	\$7.97	\$8.38	\$8.38	\$8.69	\$8.74	\$8.07	\$8.08	\$8.25	\$8.50	\$9.48	
Custodial	\$2.09	\$2.11	\$2.15	\$2.12	\$2.19	\$2.37	\$2.47	\$2.47	\$2.52	\$2.56	\$2.57	\$2.63	\$2.49	\$2.55	\$2.54	
Maintenance	\$2.50	\$2.52	\$2.61	\$2.73	\$2.76	\$2.97	\$3.16	\$3.16	\$3.32	\$3.48	\$3.50	\$3.62	\$3.61	\$3.67	\$3.60	
Renewal																
Deferred Maintenance & Renewal											\$0.65	\$0.75	\$0.85	\$0.95	\$0.01	
Preventative Maintenance											\$0.30	\$0.45	\$0.60	\$0.60	\$0.60	
Deferred Maintenance Projects											\$0.39				\$0.00	
Renewal Total	\$0.00	\$0.00	\$0.06	\$0.12	\$0.19	\$0.25	\$0.33	\$0.35	\$0.45	\$0.70	\$1.34	\$1.20	\$1.45	\$1.55	\$0.61	
Total	\$8.19	\$8.82	\$9.63	\$10.51	\$12.36	\$13.56	\$14.34	\$14.36	\$14.98	\$15.48	\$15.48	\$15.53	\$15.80	\$16.27	\$16.23	
Marginal Change		\$0.63	\$0.81	\$0.88	\$1.85	\$1.20	\$0.78	\$0.02	\$0.62	\$0.50	\$0.00	\$0.05	\$0.27	\$0.47	-\$0.04	
% Increase		7.7%	9.2%	9.1%	17.6%	9.7%	5.8%	0.1%	4.3%	3.3%	0.0%	0.3%	1.7%	3.0%	-0.2%	
Earnings Fund Physical Plant excludes "renewal"								\$14.01	\$14.53	\$14.53	\$14.78	\$14.14	\$14.33	\$14.35	\$14.72	\$15.62

* renewal costs adjusted by University